

evanston!communityfoundation

PROGRAM/PROJECT BUDGET

Organization Name: North Shore Choral Society

REVENUE	Received or Awarded	Pending*	Narrative
Grants:			
Individuals			
Fees for services			
Fundraisers, events, sales			
Other (Please define):			
Total			

***Note: Pending sources of support include requests currently under consideration. Please indicate anticipated decision date in narrative column.**

EXPENSES	Total Program/Project	ECF Grant Request	Narrative
Project (Please define):	Technology Upgrade		
technology consulting	20,000	\$ 19,000.00	portion of estimated 200 hours of contract CiviCRM technical resource time
hosting costs	\$ 600.00	\$ 600.00	first year technology costs
training and documentation cost	\$ 500.00	\$ 400.00	will need to provide documentation & train 20 people
Staff salaries and benefits	\$ -	\$ -	1200 NSCS volunteer hours
Other (Please define):			
Total	\$ 21,100.00	\$ 20,000.00	

Revenue over Expenses	
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